



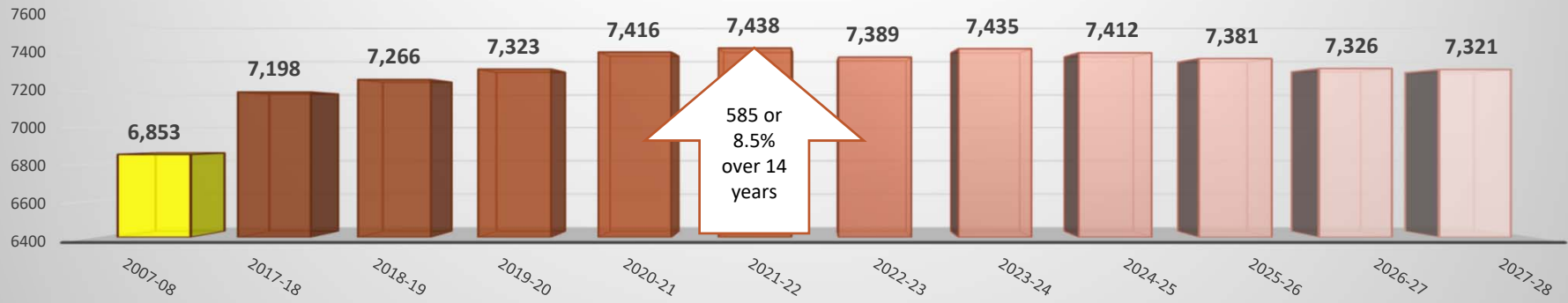
# Updated Space Utilization & Housing Impact 2017-18

---

BOARD OF EDUCATION MEETING

JULY 2, 2018

### District-Wide Enrollment: (w/projected housing impact) Ten Year Projections: 2007-08 vs. 2017-18 to 2027-28



# Demographics – Updated 2017-18



School	Capacity	Peak Enrollment	Peak Utilization	Peak Years
Church	740	665	90%	2020
Mamaroneck	706	684	97%	2020-22
Post Road	753	699	93%	2020
Ridgeway	625	672	108%	2022
George Washington	703	631	90%	2020 & 2022
Eastview Campus	1,090	569	52%	2019, 2021 & 2024
Highlands Campus	1,412	1,143	81%	2020 & 2026
White Plains High School	2,176	2,243	103%	2023 & 2024
Rochambeau School*	205	135	66%	n/a

## Updated Space Utilization Study w/ Impact of New Housing

\* Does not include lease space of 15 classrooms



# Multi-Family Housing Starts (past 10-15 years) Current Student Population

Address	Year Built	Bedrooms	WPCSD Schools	% of Students Attending WPCSD	Private/Parochial	< School Age	CPSE	Total
7 Renaissance Square	2007	790	0	.00%	0	0	0	<b>0</b>
10 City Place	2004	433	8	.02%	8	1	0	<b>17</b>
1 City Place	2004	368	13	.035%	9	7	5	<b>34</b>
6 City Place	2004	31	7	.225%	0	2	0	<b>9</b>
15 Bank Street	2010	663	4	.006%	12	1	2	<b>19</b>
300 Mamaroneck Ave	2006	377	10	.026%	6	3	2	<b>21</b>
25 Rockledge Ave	1988	237	4	.02%	2	2	1	<b>9</b>
2 Rockledge Ave	2007	Avalon	0		1	0	0	<b>1</b>
12 Cottage Place	2007	Avalon	0		0	0	0	<b>0</b>
27 Barker Ave	2008	569	13	.02%	18	4	5	<b>40</b>
10 Dekalb Ave	2014	80	3	.04%	0	0	0	<b>3</b>
40-42 Waller Ave	2015	36	2	.06%	1	0	0	<b>3</b>
115 North Broadway	2013	39	1	.03%	0	0	0	<b>1</b>
68 Lake St	2012	59	4	.07%	0	2	1	<b>7</b>
<b>Total</b>		<b>3,682</b>	<b>69</b>	<b>.02%</b>	<b>57</b>	<b>22</b>	<b>16</b>	<b>164</b>



# Approved and Proposed Housing 2017-18

Project Name	Location	# Market-Rate Units # of Affordable Units Total # of Units	Type of Units	Estimated # of WPCSD Students
<b><u>Residential Units Under Construction:</u></b>				
The Continuum	55 Bank Street	449 <u>112</u> 561	112-Studio 326 -1 BR 327 -2 BR <u>2-3 BR</u> <u>786 BRS</u>	48 or .06%
1 DeKalb Ave.	1 DeKalb Ave.	61 <u>16</u> 77	17-Studio 42-1 BR <u>18-2 BR</u> <u>172 BRS</u>	7 or .04%



# Approved and Proposed Housing 2017-18

Project Name	Location	# Market-Rate Units # of Affordable Units Total # of Units	Type of Units	Estimated # of WPCSD Students
<b><u>Residential Units Under Construction:</u></b>				
Norden Lofts	121 Westmoreland	65 <u>0</u> 65	42-Studio 18- 1 BR <u>5 – 2 BR</u> 70 BRS	5 or .07%
60 S. Broadway (Pavilion)	60 S. Broadway	664 <u>43</u> <u>707</u>	54-Studio 375-1 BR 231-2 BR <u>47 – 3 BR</u> 1,032 BRS	72 or .07%
<b>Total # of Approved Units</b>		<b>1,410</b>	<b>1,883 BRS</b>	<b>132 or .07%</b>



# Approved and Proposed Housing 2017-18

Project Name	Location	# Market-Rate Units # of Affordable Units Total # of Units	Type of Units	Estimated # of WPCSD Students
<b><u>Residential Developments Approved:</u></b>				
The Boulevard	East Post Road	587 Units	747 BRS	51
The Esplanade	95 So. Broadway			or
440 Hamilton Ave.	440 Hamilton			.07%
Westmoreland Lofts	146 Westmoreland			
WP AME Zion Church	65 Lake Street			



# Approved and Proposed Housing 2017-18

Project Name	Location	# Market-Rate Units # of Affordable Units Total # of Units	Type of Units	Estimated # of WPCSD Students
<b><u>Residential Developments Application Submitted:</u></b>				
The Collection	Westchester/Franklin	2,010 Units	3,843 BRS	209
Good Counsel	52 North Broadway			or
White Plains Mall	200 Hamilton Ave.			.05%
Broadstone	Mamaroneck/E. Post			
<b><u>Residential Developments – Planning Stages:</u></b>				
1 Water Street	1 Water Street	297 Units	405	28
				or
				.07%