



2020-2021 BUDGET DEVELOPMENT CALENDAR

DATE	Meeting	BUDGET DEVELOPMENT
October 7, 2019	Board of Education	<ul style="list-style-type: none"> Present 2020-21 budget calendar and budget development procedures to the <u>Board of Education for Adoption</u>
October 2019		<ul style="list-style-type: none"> Begin process of updating Long-Range Plans with Administration
October 21, 2019	Community Forum	<ul style="list-style-type: none"> <u>Community Input – Long-Range Plan/Budget</u>; 7:00 pm WPHS Room B1
November – December 2019		<ul style="list-style-type: none"> Meet with administration and distribute budget guidelines Administration submits budgets to Business Office
January 8, 2020	Finance Committee	<ul style="list-style-type: none"> Presentation of draft Long-Range Plan to Finance Committee
January 2020		<ul style="list-style-type: none"> Meet with budget builders throughout the month
January 13, 2019	Board of Education	<ul style="list-style-type: none"> Presentation of Long-Range Plan
February 10, 2020	Board of Education	<ul style="list-style-type: none"> Instructional budget presentation
February 24, 2020	Board of Education	<ul style="list-style-type: none"> Non-instructional budget presentation: Athletics, Facilities, Food Service, Technology, and Transportation
March 1, 2020		<ul style="list-style-type: none"> Submit Tax Levy Limit calculation to Office of the State Comptroller
March 2, 2020	Finance Committee	<ul style="list-style-type: none"> Presentation of draft Preliminary Superintendent’s budget to Finance Committee
March 9, 2020	Board of Education	<ul style="list-style-type: none"> Presentation Preliminary Superintendent’s Budget
March 23, 2020	Board of Education	<ul style="list-style-type: none"> Budget workshop with <u>Board of Education and Administration</u>
March 30, 2020	Board of Education	<ul style="list-style-type: none"> Board of Education Adoption of 2020-21 Budget & Property Tax Report Card
April 27, 2020		<ul style="list-style-type: none"> Property tax report card submitted to SED and local newspapers of general circulation
May 4, 2020		<ul style="list-style-type: none"> Budget Statement and required attachments are available, upon request, at each school building and at the district office, public or free association library and on the district’s website.
May 11, 2020	Board of Education	<ul style="list-style-type: none"> Budget will be presented in plain language and in 3 components: Administrative, Program & Capital
May 13, 2020		<ul style="list-style-type: none"> Mail budget notice and budget newsletter to eligible voters after the Budget Hearing
May 19, 2020 Noon to 9 pm	Budget Election & Vote	<ul style="list-style-type: none"> School Budget Vote, Propositions, and Board of Education Election
May 20, 2020	Board of Education	<ul style="list-style-type: none"> Acceptance of the results of the School Budget Vote, Propositions, and Board of Education Election